

**132th Stated Meeting of the Presbytery of the Pines
February 11, 2023
Presbyterian Church of Ruston
Ruston, Louisiana**

Docket

9 a.m. – Registration, Fellowship Hall

10 am. - Call to order and opening prayer - Rev. Dr. Jim Freeman

Service of Worship

Necrology for 2022

Installation of Moderator: Nancy Bergeron, Jim Freeman, Ham Singleton

Call to Order - Jim Freeman

Report of the Stated Clerk – Nancy Bergeron

1. Declaration of Quorum.
2. That the Docket for this meeting be approved.
3. That the Minutes of the 131st Stated Meeting of the Presbytery of the Pines be approved.
4. That Donna Rose, Lane Thompson, and Susan Smith be enrolled in Presbytery while serving as moderators of committees.
5. That Kathy Lee-Cornell, coordinator of the Synod of the Sun Partnership for Disaster Recovery, be welcomed and given the opportunity to address the assembly.
6. That it be noted that the Administrative Commission appointed close the Vidalia church has completed its work, and that the commission be dismissed with appreciation.
7. That the following Presbytery Rolls, as of Dec. 31, 2022, be approved.

Ministers Serving Congregations

Armstrong, Mark

Freeman, Jim

Leonard, Jason

Pappas, Alexandra

Sanders, Stephen

Sentell, Beth

Scott, Will

Ministers in Validated Ministry

Giddens, James

Ministers At Large

Farrell, Julia

Stipp-Bethune, David

Ministers Honorably Retired

Albright, John

Branch, Alford

Brown, Dianne

Burns, Ralph

Faris, Phillip

Hignight, Dan

Kennedy, Mark

McClelland, John

McDowell, Bryan

McLarty, Philip

Moody, Allison

Morgan, Mike

Nygaard, Robin

Reinowski, Tom

Synder, Maetta

Stipp, Rhodes

Thompkins, Jerry

Vance, Art

Willis, Bill

Wortham, George

Certified Christian Educators

Hignight, Daniel

Veit, Lynance Pabst

Commissioned Pastor

Pierre Boumtje

8. Necrology report. (See attached)

Report and Greeting from Synod of the Sun Partnership for Disaster Recovery –
Kathy Lee-Cornell

Report and Greeting from Vera Lloyd Presbyterian Family Services – Donna Mahurin, Chief Executive Officer

Report of the Interim General Presbyter - George Wortham, page 7

Report from the Committee on Preparation for Ministry – Julia Farrell, moderator, page 8

Report on Recruitment & Representation – Lane Thompson, **page 9**

Report from the Ecclesiastical Business Committee – Susan Smith, moderator – page 10

Report of the Presbytery Leadership Committee - Donna Rose, page 13

1. That the actions taken by the PLC on behalf of Presbytery of the Pines be ratified by Presbytery and enter into the minutes.
2. Recommendation: That the proposed Presbytery budget for 2023 be approved, page 19

Report of the Committee on Ministry; David Stipp-Bethune, page 14

1. The committee presents Elder Thompson for the purpose of sharing his faith journey, his readiness and willingness to accept a commission on behalf of the Presbytery to serve as a Commissioned Ruling Elder within this Presbytery.
2. That Lane Thompson be commissioned as Commissioned Ruling Elder to serve the congregation at New Iona Presbyterian Church, West Monroe, Louisiana, authorized to provide the following services to the congregation and within the Presbytery:
 - Pulpit supply and leadership in worship services.
 - Officiate at funerals.
 - Officiate at Weddings.
 - Moderate meetings of the Session and the Congregation, New Iona PC
 - Moderating meetings of Sessions and congregational meetings within the Presbytery with prior permission of the COM.
 - Administer the Sacrament of the Lord's Supper.
 - Administer the Sacrament of Baptism.

- Make hospital visits when requested and as available.
3. That Presbytery conduct a service of commissioning for Ruling Elder Lane Thompson to take place at New Iona Presbyterian Church, in West Monroe, LA on Sunday, March 12, 2023 at 4 p m, with the following Commission, to act on behalf of the Presbytery:
 - Ruling Eder Ham Singleton, to moderate the commission (FPC Camden, Ark.)
 - Ruling Elder Jonathan Morris (New Iona PC, West Monroe, La.)
 - Ruling Elder Nancy Bergeron (PC Ruston)
 - MWS Julia Farrell (At-Large)
 - MWS George Wortham (HR)
 4. That the following Installation Commission be elected to install Minister of Word and Sacrament Rev. Kyu Lee as Pastor of the Korean Presbyterian Church of Shreveport and Bossier City, Louisiana, in a service of worship to take place on Sunday, March 5, at 4 p.m.
 - Ruling Eder Ham Singleton, to moderate the commission (FPC Camden, Ark.)
 - Ruling Elder Doshik Chae (Korean PC Shreveport Bossier City, La.)
 - Ruling Elder Ed Evans (FPC Natchitoches, La.)
 - MWS Jim Freeman (Broadmoor PC Shreveport, La.)
 - MWS Moongil Cho (PCUSA)
 5. That the Presbytery concur with the action of the congregation of First Presbyterian Church of Homer, La., to dissolve the pastoral relationship with the Rev. Jason Leonard and transfer his membership to the Presbytery of the James.
 6. That the Presbytery concur with vote of the congregation of Trinity Presbyterian Church of Jonesville, La., to dissolve the pastoral relationship with the Rev. Mark Armstrong and transfer his membership to the Presbytery of Muskingum Valley.
 7. That the actions listed on page 16 that were taken using the commission powers granted by Presbytery be entered into the minutes of the Presbytery.
 8. That the Presbytery proceed to a service of Recognition of Honorable Retirement for the Rev. Beth Sentell and Rev. Stephen Sanders. (page 18)

Adjournment with prayer - Ham Singleton

Next meeting: June 10

Necrology - 2022

These are elders/minister members who entered the Church Triumphant during 2022:

Minister Members

Grantland Groves – June 20

Kathleen Hignight – Sept. 28

Alto Presbyterian Church

Maxine Lindow - March 10

First Presbyterian Church – Bastrop

Martha Ann Messinger – June 6

Crossett Presbyterian Church

George McCay – Jan. 30

First Presbyterian Church – El Dorado

Margaret Compton – July 29

First Presbyterian Church – Ferriday

Gene Clark Tumminello – July 30

First Presbyterian Church – Hope

Rebecca Stuart – June 21

Jessie Franks – June 22

Broadmoor Presbyterian Church – Shreveport

James “Tiger” Griffin – April 3

Sally Griffin – May 11

John Hardjasudarma – June 15

First Presbyterian Church – Shreveport

Jerry D. Boughton – Aug. 4

Don L. Hall – Sept. 27

W. Frank Stawasz – Oct. 3

First Presbyterian Church – Texarkana

June Owen – Feb. 16

Karen Flowers – Oct. 8

Margie Rhodes – Oct. 8

Ronnie Walraven – Dec. 20

Interim General Presbyter Report
February 11, 2023

If you listen carefully, you can almost hear the post-Covid church coming back to life. Across our denomination, people are returning to face-to-face meetings and conferences. We may even have a normal General Assembly in the near future.

As for the Presbytery of the Pines, we have gone through a difficult three years since the beginning of Covid. This stated meeting of the Presbytery of the Pines will be only our second face-to-face meeting. While these last three years have been a challenge, we have also accomplished a great deal. We down-sized the structure of the Presbytery, we discovered how to function under Covid restrictions, and we developed two new programs in revitalization and preparation of Commissioned Pastors. As of this year, we have a new bookkeeper and we are in the process of getting our finances in order. Today, you have before you a proposed budget that reflects the financial changes occurring across our denomination. You also have before you a first draft of a new Manual of Operations for the Presbytery. And, as of this year, all our committees are up and running.

Given this transition from the Covid-era to a time of what looks like the new normal, Nancy and I have discerned that now is the time for Presbytery to have more permanent staff and leadership. For these reasons we have decided not to renew our contracts. Our current contracts will run out at the end of April of this year.

These three years of service have been, at times, rewarding and frustrating. Rewarding in our relationships and work of mission; frustrating as we have had to bring to an end older models and practices in the Presbytery. It is our hope that we have helped prepare this Presbytery for a new day and new leadership. This we leave in your hands and in the providence of God.

Grace and Peace,

George Wortham
Interim General Presbyter
The Presbytery of the Pines

**Committee on Preparation for Ministry Report
February 2023**

Lane Thompson (Inquirer, New Iona PC, West Monroe) APPROVED to begin taking his ordination exams on November 3, 2022.

Julia Farrell APPROVED to serve as shepherd to Taylor Sexton while he is under care of Pines Presbytery on Nov. 3, 2022.

Taylor Sexton (First, Texarkana) received as CANDIDATE on Dec. 1, 2022.

Glassell Funds APPROVED textbook assistance for Taylor Sexton and Lane Thompson on Dec. 1, 2022.

Jason Leonard RESIGNED as moderator; Julia Farrell ELECTED new moderator of CPM on Dec. 1, 2022.

Respectfully Submitted,
Rev. Julia N. Farrell, Moderator

Committee on Recruitment and Representation
Presbytery of the Pines
February 2023

The purpose of the Committee on Recruitment and Representation is to identify leadership for the committees of Presbytery, identify commissioners and representatives to related institutions and to identify moderators of Presbytery.

Committee members were emailed an introduction for the new year in January and are currently looking for Ministers of Word and Sacrament and Ruling Elders to serve on various committees.

The committee seeks to achieve diversity in representation in regards to race, gender, age, and geographic location within Pines Presbytery to the greatest extent possible. Very soon, I will be contacting Clerks of Session throughout the presbytery in recruitment efforts. I would ask that you inform your Clerk of Session that I will be calling soon!

Representative forms of government only work with an active and willing participating populace, so too is our Presbyterian model dependent upon the active engagement of its Ruling Elders and Ministers. In a rural presbytery such as ours, it is very common for us to all “wear a variety of hats”. So, I implore you to wear as many hats as you possibly can!

Lane Thompson
Moderator

Ecclesiastical Business Committee

EBC Minutes and Agenda

November 23, 2022, via Zoom.

The following were present: Nancy Bergeron; Martha Brallier; Charles Coyle; Jim Freeman; and Susan Smith (Moderator)

The meeting was opened in prayer by Susan Smith. The committee discussed the need to review and make recommendations regarding the 33 GA 2022 proposed amendments. Susan had prepared an edited version of the document the OGA had sent out. She let the committee know where to find the original document. After some discussion as to how to proceed a date was set for the next meeting with the purpose being to review the first 32 proposed amendment and decide which of them could be placed in an omnibus motion for approval at the February Presbytery meeting. The meeting was closed in prayer by Jim Freeman.

December 22, 2022, via Zoom

The following were present: Martha Brallier; Charles Coyle; Jim Freeman; Lane Thompson; Kay Scott; and Susan Smith (Moderator)

The meeting was opened with prayer by Susan Smith. The committee discussed the first 32 of the 33 GA 2022 proposed amendments. The committee decided that the following amendments would be place in an omnibus motion for approval by the Presbytery at the February meeting: A; B; C; D; J; M; N; Q; R; S; V; X; Z; AA; BB; CC; DD; EE; and FF. The amendments to be discussed individually are: E; F; G; H; I; K; L; O; P; T; U; W; Y; and GG. During the next meeting the committee will discuss recommendations for each of the non-omnibus motions. The meeting was closed in prayer by Lane Thompson.

January 9, 2023, via Zoom

The following were present: Martha Brallier; Charles Coyle; Jim Freeman; Lane Thompson; Kay Scott; and Susan Smith (Moderator)

The meeting was opened with prayer by Susan Smith. The committee approved the following Omnibus motion for the February 11th Presbytery meeting

“The EBC recommends the following 2022 GA Proposed Amendments to the Constitution be approved by consent: 22-A; 22-B; 22-C; 22-D; 22-J; 22-M; 22-N; 22-Q; 22-R; 22-S; 22- V; 22-X; 22-Z; 22-AA; 22-BB; 22-CC; 22-DD; 22-EE; and 22-FF”
 The committee discussed and voted on recommendations for the following amendments: 22-E; 22-F; 22-G; 22-H; 22-I; 22-K; 22-L; 22-O; 22-P; 22-T; 22-U; 22-W; 22-Y; and 22-GG. The committee recommends the Presbytery invite the churches to a Zoom meeting before the February 11th Presbytery meeting to answer questions regarding the 2022 GA Proposed amendments. The committee recommends sending Susan’s edited amendment document along with the committee’s recommendations to the churches as soon as possible. The meeting was closed in prayer by Susan Smith.

Ecclesiastical Business Committee Recommendations for the 2022 GA Proposed Amendments

The committee approved the following Omnibus motion for the February 11th Presbytery meeting:

“The EBC recommends the following 2022 GA Proposed Amendments to the Constitution be approved by consent: 22-A; 22-B; 22-C; 22-D; 22-J; 22-M; 22-N; 22-Q; 22-R; 22-S; 22-V; 22-X; 22-Z; 22-AA; 22-BB; 22-CC; 22-DD; 22-EE; and 22-FF”

The committee makes the following recommendations on the remaining amendments as listed below:

- 22-E — G-2.0503 EBC recommends voting NO
- 22-F — G-2.0505a(1) EBC recommends voting YES
- 22-G — G-2.0603 EBC recommends voting NO
- 22-H — G-2.0605 EBC recommends voting YES
- 22-I — G-2.0804 EBC recommends voting NO
- 22-K — G-2.1002 EBC recommends voting NO
- 22-L — G-2.1103 EBC recommends voting NO
- 22-O — G-3.0106 EBC recommends voting NO
- 22-P — G-3.0106 EBC recommends voting YES

22-T — W-3.0205 EBC recommends voting NO

22-U — W-3.0409 EBC recommends voting NO

22-W — W-4.0403 EBC recommends voting NO

22-Y — W-5.0104 EBC recommends voting NO

22-GG — Church Discipline EBC recommends voting YES

Presbytery Leadership Council Report

The following items were approved:

1. Change name of Presbytery Leadership Committee to Presbyterian Leadership Council in the Manual of Operations.
2. Change Business Affairs Committee to Finance Committee, to be a subcommittee of the PLC: Purpose is to review budget annually and make recommendations to PLC and deal with financial issues referred by PLC. Membership of Finance Committee will consist of current Presbytery Moderator; Moderator-Elect, Treasurer, and a member-at-large, who will serve on the PLC. Support staff will be Presbytery Bookkeeper.
3. Julia Nance Farrell will serve as Moderator of the committee on Preparation for Ministry. Lane Thompson will serve as Moderator of Recruitment and Representation Committee (committee members needed for all committees.)
4. Current restrictions on the Peacemaking Fund will be modified to include youth and children's scholarships.
5. The PLC will serve as the discernment team for new staff, but members of Presbytery will also be asked to serve. Julia Farrell will serve as Moderator of the discernment phase.
6. Contracts for Julia Nance Farrell and Alford Branch will be renewed.
7. Louisiana Board of Publications approved a request for \$21,500 for Pines.

Motion: The PLC moves to approve the proposed Presbytery budget for 2023.

Donna Rose
Moderator

COMMITTEE ON MINISTRY REPORT To the Presbytery of the Pines

February 11, 2023

The Committee on Ministry would like to thank the members and congregations of the Presbytery as we continue to seek the best ways to support the work of our congregations. We rely on your prayers and your gifts; your time, your energies, your help—both elders and ministers participating in the governance of the Church. We can't be the Presbytery without your participation!

After this meeting, there will only be four (4!) CALLED AND INSTALLED minister members of the Presbytery. During this meeting we will introduce two new minister-members who are serving as Interim pastors. There are two other at-large minister members, and at least one minister serving in validated ministry; and one other minister serving in a pastoral resident program. There are currently two positions open, with MIFs listed on the Church Leadership Connection website.

Not so long ago, almost every congregation in our Presbytery was served by a Minister of Word and Sacrament. This is not a “woe is us” assessment; it is a reminder that we find ourselves already a part of new ministry realities. We once were a church council with lots more minister-members; however, we continue to be a church council with fewer minister members. The question remains: “How will we be the Church with the resources God has provided?”

The Book of Order ascribes to the presbytery the responsibility “for the government of the church throughout its district, and for assisting and supporting the witness of congregations to the sovereign activity of God in the world, so that all congregations become communities of faith, hope, love, and witness.” We know that old models no longer serve us well; while new models are emerging, the Committee on Ministry continues help facilitate that the Word of God is truly preached and heard and that the Sacraments are rightly administered and received—by way of Ministers of Word and Sacrament, Commissioned Ruling Elders, and Sacramental Elders. We know we need to adapt what we have known, to meet new possibilities. We continue to work with Session and congregations as needs shift.

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ITEMS FOR ACTION BY THE PRESBYTERY:

ITEM #1: Having heard from the Associate Presbyter for the Commissioned Pastor Program that all the requirements have been completed, the Committee on Ministry has met with Ruling Elder Lane Thompson (New Iona, West Monroe, LA) and found him to be fit for commissioning. The Committee on Ministry PRESENTS Elder Thompson for the purpose of

sharing his faith journey, his readiness and willingness to accept a commission on behalf of the Presbytery to serve as a Commissioned Ruling Elder within this Presbytery.

ITEM #2: Having attested that all the requirements have been completed, the Committee on Ministry **RECOMMENDS** that the Presbytery of the Pines Commission Ruling Elder Lane Thompson as a Commissioned Ruling Elder to serve the Congregation of New Iona Presbyterian Church of West Monroe, LA, authorized to provide the following services for the congregation and within this Presbytery:

- Pulpit supply and leadership in worship services.
- Officiate at funerals.
- Officiate at Weddings.
- Moderate meetings of the Session and the Congregation, New Iona PC
- Moderating meetings of Sessions and congregational meetings within the Presbytery with prior permission of the COM.
- Administer the Sacrament of the Lord's Supper.
- Administer the Sacrament of Baptism.
- Make hospital visits when requested and as available.

ITEM #3: The Committee on Ministry **RECOMMENDS** that the Presbytery conduct a service of commissioning for Ruling Elder Lane Thompson to take place at New Iona Presbyterian Church, in West Monroe, LA on Sunday, March 12, 2023 at 4pm, with the following Commission, to act on behalf of the Presbytery:

- Ruling Elder Ham Singleton, to moderate the commission (FPC Camden, Ar)
- Ruling Elder Jonathan Morris (New Iona PC, West Monroe, LA)
- Ruling Elder Nancy Bergeron (PC Ruston)
- MWS Julia Farrell (At-Large)
- MWS George Wortham (HR)

ITEM #4: The Committee on Ministry **RECOMMENDS** that the following Installation Commission be elected to install Minister of Word and Sacrament Rev. Kyu Lee as Pastor of the Korean Presbyterian Church of Shreveport and Bossier City, Louisiana, in a service of worship to take place on Sunday, March 5, at 4pm.

- Ruling Elder Ham Singleton, to moderate the commission (FPC Camden, Ar)
- Ruling Elder Doshik Chae (Korean PC Shreveport Bossier City, LA)
- Ruling Elder Ed Evans (FPC Natchitoches, LA)
- MWS Jim Freeman (Broadmoor PC Shreveport, LA)
- MWS Moongil Cho (PCUSA)

ITEM #5: The Committee on Ministry RECOMMENDS that the Presbytery concur with the action of the congregation of First Presbyterian Church of Homer, La., to dissolve the pastoral relationship with the Rev. Jason Leonard and transfer his membership to the Presbytery of the James.

ITEM #6: The Committee on Ministry RECOMMENDS that the Presbytery concur with vote of the congregation of Trinity Presbyterian Church of Jonesville, La., to dissolve the pastoral relationship with the Rev. Mark Armstrong and transfer his membership to the Presbytery of Muskingum Valley.

ITEM #7: The Committee on Ministry reports the following actions were taken using the commission powers granted by Presbytery, and asks that they be entered into the minutes of the Presbytery:

- ✚ IT WAS VOTED to sustain as complete the interview with the Rev. Janice West, as interim minister for FPC El Dorado, and, if the way be clear, to receive her into the Presbytery.
- ✚ The following items WERE APPROVED by online polling of the Committee:
 - That Rev. Diane Brown (HR) be named the Moderator of the Session of First Presbyterian Church of Hope, Ar.
 - That Rev. Chuck Tabor (Interim) be named the Moderator of the Session of First Presbyterian Church of Texarkana, Ar.
 - That Rev. Janice West (Interim) be named the Moderator of the Session of First Presbyterian Church of El Dorado, Ar.
 - That Rev. David Stipp-Bethune (Temporary Supply) be named the Moderator of the Session of First Presbyterian Church of Camden, Ar.
 - That Rev. Kuy Lee (pastor-elect) be named the Moderator of the Session of Korean Presbyterian Church of Shreveport/Bossier City, La.
- ✚ IT WAS VOTED to sustain as complete the interview with the Rev. Chuck Tabor, as interim minister for FPC Texarkana, and to receive him into the Presbytery.
- ✚ BY COMMON CONSENT, Ruling Elders Barbara Callaway and Ed Evans, and Teaching Elders David Stipp-Bethune and Bryan McDowell were elected as the task force to visit with the Session at Trinity Presbyterian Church of Bossier City, La, at their request.
- ✚ For the record, while it had been voted to approve Lori Robinson as a candidate for the interim position at the Texarkana church and to transfer her membership to the Presbytery of the Pines, Rev. Robinson did not accept the call, and was not subsequently transferred as a member of this Presbytery.
- ✚ IT WAS VOTED to name Mike Wilson moderator of Session for Trinity Presbyterian Church in Jonesville, LA.
- ✚ IT WAS VOTED to request that Presbytery grant honorably retired status to the Rev. Stephen Sanders and the Rev. Beth Sentell.

- ✚ IT WAS VOTED to approve the interim pastor covenant between FPC-El Dorado and the Rev. Janice West.

ITEM #8: Having approved the action of granting Honorable Retirement to Beth Sentell and Stephen Sanders, The Committee on Ministry moves that the Presbytery proceed to a service of Recognition of Honorable Retirement at the end of this report.

ITEMS OF INFORMATION:

1. The Presbytery has received notification from the Session of First Presbyterian Church of Magnolia, Arkansas of its intention to disaffiliate from the Presbytery of the Pines and the Presbyterian Church (U.S.A.), and be transferred to another reformed body.
 - a. The Committee on Ministry, at a meeting on January 31, 2023, voted to approve a Response Team to meet with the Session to discern if reconciliation is possible; to work with the Session to begin the process of establishing the positions within the congregation as to leaving the PCUSA, including an every-member canvass of the congregation; to discuss with the Session the results of the canvass and possible recommendations, including the request for an Administrative Commission with specific powers.
 - b. The Response Team will report regularly to the Committee on Ministry and the Presbytery's Leadership Council.

Gracefully Submitted,
David Stipp-Bethune
COM Moderator

RECOGNITION OF HONORABLE RETIREMENT FROM THE MINISTRY OF WORD AND SACRAMENT

CALL TO WORSHIP

Lord, you have been our refuge from one generation to another.

**Before the mountains were brought forth, or the land and the earth were born, from
age to age you are God.**

Bless the Lord, O my soul, see and all that is within me, bless God's holy name.

Bless the Lord, O my soul, and forget not all God's benefits,

who forgives all your sins and heals all your infirmities;

who redeems your life from the grave and crowns you with mercy and loving-kindness;

who satisfies you with good things,

and your youth is renewed like an eagle's.

RECOGNITION OF RETIREES

Rev. Beth Sentell was ordained in 1998 by the Presbytery of the Pines. She served the churches in Ruston and Texarkana as Interim before being installed as Pastor at First Presbyterian Church, Bossier City. When that congregation merged with John Knox Presbyterian, she was re-installed as Co-pastor with Dan Hignight. In 2010, she was called to serve as Interim at First Presbyterian Van Buren, Arkansas—but didn't move her membership, she's been a member of the Presbytery of the Pines for her whole ministry! Her ministry included being active in Living Waters for the World and Solar Under the Sun and mission trips to Haiti; she served as Commissioner to General Assembly. She 2010 she accepted the call of John Calvin Presbyterian Church in Shreveport until it closed, serving also at Keatchi Presbyterian Church and again at Trinity Presbyterian Church as supply pastor.

Rev. Dr. Stephen Sanders was ordained in 1980, and ministered in Disciple and PCUSA congregations in Louisiana (Ponchatoula, Amite, Albany), Texas (Lewisville), Kentucky (Prestonsburg), and Arkansas (Tates Bluff, Camden). As an Army/National Guard chaplain, he deployed with his units to Afghanistan (2002-03) and Iraq (2005-06), retiring after over 26 years of service. He also served as a member of the Preparation for Ministry and Pastoral Transitions Commissions. As part of his committee assignments in Kentucky, he mentored two ministerial candidates and presided at the sessions of three transitioning congregations.

PRESENTATION OF PLAQUES

RETIREES INVITED TO ADDRESS THE PRESBYTERY

DECLARATION OF RETIREMENT

PRAYER FOR RETIREMENT

A. Proposed Operational Budget

Revenues

United Mission Support (UMS)	\$191,000.00
Per Capita	14,500.00
Oil/Gas	3,000.00
Other	7,000.00
Total Revenue	\$215,500.00

Expenses

General

Interim General Presbyter/Treasurer Salary	\$26,500.00
IGP/Treasurer Soc. Security Reimbursement	2,027.00
IGP/Treasurer Professional Expense Account	18,000.00
Stated Clerk/Admin. Assist. Salary	\$21,500.00
Stated Clerk/Admin. Assist. FICA	1,600.00
Stated Clerk/Admin. Assist. Travel	1,000.00
Bookkeeper Salary	\$24,500.00
Bookkeeper FICA	1,800.00
Bookkeeper Travel	1,000.00
Office Supplies	5,000.00
Insurance	26,000.00
Audit Fees	2,000.00
Per Capita to OGA	9,500.00
UMS to Synod	9,500.00
UMS to GA Mission	9,500.00
Synod PDA support	5,000.00

Committee on Ministry

Committee Expense	500.00
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Committee on Preparation for Ministry

Committee Expense	500.00
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Ecclesiastical Business Committee

Committee Expense	500.00
Permanent Judicial Commission	
Commission Expense	500.00
Presbytery Leadership Council	
Ecumenical Relations	3,000.00
Presbytery Meetings	1,500.00
Synod/GA Commissioners	500.00
Council Expense	500.00
Representation and Recruitment Committee	
Committee Expense	500.00
Camp of the Pines	
Rent	\$3,050.00
Utilities	500.00
Maintenance	5,000.00
Total Operating Expenses	\$180,977.00

Operating Revenue	\$215,500.00
Operating Expense	- 180,977.00
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	\$34,523.00

B. Information: Budget Items funded by Designated Accounts

Property tax: West Ouachita New Church Development	\$500.00
Synod Communication Services: Web Page, etc.	5,000.00
Rent on Office space at FPC Ruston	12,000.00
Office Telephones	4,000.00
Office Equipment	6,000.00
Children/Youth camp scholarships	5,000.00
Coordinator Commissioned Pastor Program	
Salary	10,800.00
Board of Pensions	

Professional Expense Account	1,000.00
Presbytery Associate for Revitalization and Redevelopment Stipend	2,400.00
Vouchered Payments	
Continuing Education	1,000.00
Professional Expense Account	3,000.00
Total items funded by Designated Accounts - \$50,700.00	